



**PEMERINTAH KABUPATEN MOJOKERTO**  
**RINGKASAN LAPORAN REALISASI ANGGARAN MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI**

TAHUN ANGGARAN 2021

KODE	URUSAN PEMERINTAH DAERAH	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
4	<b>PENDAPATAN DAERAH</b>	2.413.801.091.522,00	2.606.948.558.432,54	193.147.466.910,54	108,00
4 . 1	<b>Urusan Wajib Pelayanan Dasar</b>	194.773.225.233,00	239.480.245.210,56	44.707.019.977,56	122,95
4 . 1.01	<b>Pendidikan</b>	135.120.000,00	135.120.000,00	0,00	100,00
4 . 1.01 . 1-01.0-00.0-00.01	DINAS PENDIDIKAN	135.120.000,00	135.120.000,00	0,00	100,00
4 . 1.02	<b>Kesehatan</b>	185.815.019.083,00	231.392.500.043,33	45.577.480.960,33	124,53
4 . 1.02 . 1-02.0-00.0-00.01	DINAS KESEHATAN	39.115.019.083,00	38.720.857.732,79	(394.161.350,21)	98,99
4 . 1.02 . 1-02.0-00.0-00.02	RSUD PROF DR SOEKANDAR	76.700.000.000,00	112.481.536.684,54	35.781.536.684,54	146,65
4 . 1.02 . 1-02.0-00.0-00.03	RSUD RA BASOENI	70.000.000.000,00	80.190.105.626,00	10.190.105.626,00	114,56
4 . 1.03	<b>Pekerjaan Umum dan Penataan Ruang</b>	1.160.000.000,00	1.677.069.176,00	517.069.176,00	144,57
4 . 1.03 . 1-03.2-15.0-00.01	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	1.160.000.000,00	1.677.069.176,00	517.069.176,00	144,57
4 . 1.04	<b>Perumahan Rakyat dan Kawasan Pemukiman</b>	7.663.086.150,00	6.275.555.991,23	(1.387.530.158,77)	81,89
4 . 1.04 . 1-04.2-15.0-00.30	DINAS PERUMAHAN RAKYAT, KAWASAN PERMUKIMAN DAN PERHUBUNGAN	7.663.086.150,00	6.275.555.991,23	(1.387.530.158,77)	81,89
4 . 2	<b>Urusan Wajib Bukan Pelayanan Dasar</b>	15.905.931.220,00	14.390.037.448,50	(1.515.893.771,50)	90,47
4 . 2.01	<b>Tenaga Kerja</b>	3.024.309.300,00	2.122.245.000,00	(902.064.300,00)	70,17
4 . 2.01 . 2-07.3-32.0-00.02	DINAS TENAGA KERJA	3.024.309.300,00	2.122.245.000,00	(902.064.300,00)	70,17
4 . 2.03	<b>Pangan</b>	100.000.000,00	100.486.000,00	486.000,00	100,49
4 . 2.03 . 2-09.3-25.0-00.03	DINAS PANGAN DAN PERIKANAN	100.000.000,00	100.486.000,00	486.000,00	100,49
4 . 2.05	<b>Lingkungan Hidup</b>	1.906.889.200,00	2.220.877.300,00	313.988.100,00	116,47
4 . 2.05 . 2-11.1-03.0-00.01	DINAS LINGKUNGAN HIDUP	1.906.889.200,00	2.220.877.300,00	313.988.100,00	116,47
4 . 2.10	<b>Komunikasi dan Informatika</b>	800.940.000,00	850.522.000,00	49.582.000,00	106,19
4 . 2.10 . 2-16.2-20.2-21.05	DINAS KOMUNIKASI DAN INFORMATIKA	800.940.000,00	850.522.000,00	49.582.000,00	106,19
4 . 2.12	<b>Penanaman Modal</b>	10.073.792.720,00	9.095.907.148,50	(977.885.571,50)	90,29
4 . 2.12 . 2-18.3-29.0-00.05	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	10.073.792.720,00	9.095.907.148,50	(977.885.571,50)	90,29
4 . 3	<b>Urusan Pilihan</b>	9.420.996.255,00	6.359.392.758,00	(3.061.603.497,00)	67,50
4 . 3.02	<b>Pariwisata</b>	6.000.000.000,00	2.686.693.300,00	(3.313.306.700,00)	44,78
4 . 3.02 . 3-26.2-19.2-22.02	DINAS PARIWISATA, KEPEMUDAAN DAN OLAHRAGA	6.000.000.000,00	2.686.693.300,00	(3.313.306.700,00)	44,78

KODE	URUSAN PEMERINTAH DAERAH	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
4 . 3.03	<b>Pertanian</b>	327.000.000,00	517.109.200,00	190.109.200,00	158,14
4 . 3.03 . 3-27.0-00.0-00.01	DINAS PERTANIAN	327.000.000,00	517.109.200,00	190.109.200,00	158,14
4 . 3.07	<b>Perindustrian</b>	3.093.996.255,00	3.155.590.258,00	61.594.003,00	101,99
4 . 3.07 . 3-31.3-30.0-00.02	DINAS PERINDUSTRIAN DAN PERDAGANGAN	3.093.996.255,00	3.155.590.258,00	61.594.003,00	101,99
4 . 4	<b>Urusan Pemerintahan Fungsi Penunjang</b>	2.193.700.938.814,00	2.346.718.883.015,48	153.017.944.201,48	106,98
4 . 4.01	<b>Administrasi Pemerintahan</b>	5.421.264.092,00	5.421.264.091,85	(0,15)	100,00
4 . 4.01 . 4-01.5-02.0-00.01	SEKRETARIAT DAERAH	5.421.264.092,00	5.421.264.091,85	(0,15)	100,00
4 . 4.04	<b>Keuangan</b>	2.188.279.674.722,00	2.341.297.618.923,63	153.017.944.201,63	106,99
4 . 4.04 . 5-02.0-00.0-00.05	BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	1.881.882.719.541,00	1.990.646.053.780,63	108.763.334.239,63	105,78
4 . 4.04 . 5-02.0-00.0-00.06	BADAN PENDAPATAN DAERAH	306.396.955.181,00	350.651.565.143,00	44.254.609.962,00	114,44

KODE	URUSAN PEMERINTAH DAERAH	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5	<b>BELANJA DAERAH</b>	2.760.095.112.268,00	2.443.306.771.612,05	(316.788.340.655,95)	88,52
5 . 1	<b>Urusan Wajib Pelayanan Dasar</b>	1.548.636.409.151,00	1.360.460.113.664,19	(188.176.295.486,81)	87,85
5 . 1.01	<b>Pendidikan</b>	737.943.223.285,00	684.208.624.026,06	(53.734.599.258,94)	92,72
5 . 1.01 . 1-01.0-00.0-00.01	<b>DINAS PENDIDIKAN</b>	737.943.223.285,00	684.208.624.026,06	(53.734.599.258,94)	92,72
5 . 1.01 . 1-01.0-00.0-00.01 . 1	<b>BELANJA OPERASI</b>	669.208.449.637,00	621.611.711.681,06	(47.596.737.955,94)	92,89
5 . 1.01 . 1-01.0-00.0-00.01 . 1 . 1	Belanja Pegawai	529.916.196.640,00	492.279.740.860,00	(37.636.455.780,00)	92,90
5 . 1.01 . 1-01.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	112.758.222.395,00	104.204.820.821,06	(8.553.401.573,94)	92,41
5 . 1.01 . 1-01.0-00.0-00.01 . 1 . 5	Belanja Hibah	26.534.030.602,00	25.127.150.000,00	(1.406.880.602,00)	94,70
5 . 1.01 . 1-01.0-00.0-00.01 . 2	<b>BELANJA MODAL</b>	68.734.773.648,00	62.596.912.345,00	(6.137.861.303,00)	91,07
5 . 1.01 . 1-01.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	21.516.582.653,00	20.985.949.125,00	(530.633.528,00)	97,53
5 . 1.01 . 1-01.0-00.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	46.661.034.895,00	41.103.921.720,00	(5.557.113.175,00)	88,09
5 . 1.01 . 1-01.0-00.0-00.01 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	227.354.400,00	179.060.000,00	(48.294.400,00)	78,76
5 . 1.01 . 1-01.0-00.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	329.801.700,00	327.981.500,00	(1.820.200,00)	99,45
5 . 1.02	<b>Kesehatan</b>	529.860.776.133,00	449.629.511.633,41	(80.231.264.499,59)	84,86
5 . 1.02 . 1-02.0-00.0-00.01	<b>DINAS KESEHATAN</b>	242.272.395.541,00	192.409.391.504,41	(49.863.004.036,59)	79,42
5 . 1.02 . 1-02.0-00.0-00.01 . 1	<b>BELANJA OPERASI</b>	223.031.554.376,00	180.858.930.953,41	(42.172.623.422,59)	81,09
5 . 1.02 . 1-02.0-00.0-00.01 . 1 . 1	Belanja Pegawai	89.521.112.487,00	72.337.869.313,00	(17.183.243.174,00)	80,81
5 . 1.02 . 1-02.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	132.060.441.889,00	107.071.061.640,41	(24.989.380.248,59)	81,08
5 . 1.02 . 1-02.0-00.0-00.01 . 1 . 5	Belanja Hibah	1.450.000.000,00	1.450.000.000,00	0,00	100,00
5 . 1.02 . 1-02.0-00.0-00.01 . 2	<b>BELANJA MODAL</b>	19.240.841.165,00	11.550.460.551,00	(7.690.380.614,00)	60,03
5 . 1.02 . 1-02.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	12.362.916.351,00	5.597.685.549,00	(6.765.230.802,00)	45,28
5 . 1.02 . 1-02.0-00.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	6.677.924.814,00	5.952.775.002,00	(725.149.812,00)	89,14
5 . 1.02 . 1-02.0-00.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	200.000.000,00	0,00	(200.000.000,00)	0,00
5 . 1.02 . 1-02.0-00.0-00.02	<b>RSUD PROF DR SOEKANDAR</b>	171.485.364.550,00	154.223.975.255,00	(17.261.389.295,00)	89,93
5 . 1.02 . 1-02.0-00.0-00.02 . 1	<b>BELANJA OPERASI</b>	129.472.122.037,00	120.378.865.188,00	(9.093.256.849,00)	92,98
5 . 1.02 . 1-02.0-00.0-00.02 . 1 . 1	Belanja Pegawai	53.465.201.000,00	48.699.219.981,00	(4.765.981.019,00)	91,09
5 . 1.02 . 1-02.0-00.0-00.02 . 1 . 2	Belanja Barang dan Jasa	76.006.921.037,00	71.679.645.207,00	(4.327.275.830,00)	94,31
5 . 1.02 . 1-02.0-00.0-00.02 . 2	<b>BELANJA MODAL</b>	42.013.242.513,00	33.845.110.067,00	(8.168.132.446,00)	80,56
5 . 1.02 . 1-02.0-00.0-00.02 . 2 . 2	Belanja Modal Peralatan dan Mesin	34.213.257.513,00	28.461.310.167,00	(5.751.947.346,00)	83,19
5 . 1.02 . 1-02.0-00.0-00.02 . 2 . 3	Belanja Modal Gedung dan Bangunan	7.199.985.000,00	4.871.895.100,00	(2.328.089.900,00)	67,67
5 . 1.02 . 1-02.0-00.0-00.02 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	600.000.000,00	511.904.800,00	(88.095.200,00)	85,32
5 . 1.02 . 1-02.0-00.0-00.03	<b>RSUD RA BASOENI</b>	116.103.016.042,00	102.996.144.874,00	(13.106.871.168,00)	88,71
5 . 1.02 . 1-02.0-00.0-00.03 . 1	<b>BELANJA OPERASI</b>	88.375.347.105,00	78.729.243.693,00	(9.646.103.412,00)	89,09
5 . 1.02 . 1-02.0-00.0-00.03 . 1 . 1	Belanja Pegawai	38.090.613.000,00	35.638.429.359,00	(2.452.183.641,00)	93,56

KODE	URUSAN PEMERINTAH DAERAH	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 1.02 . 1-02.0-00.0-00.03 . 1 . 2	Belanja Barang dan Jasa	50.284.734.105,00	43.090.814.334,00	(7.193.919.771,00)	85,69
5 . 1.02 . 1-02.0-00.0-00.03 . 2	<b>BELANJA MODAL</b>	27.727.668.937,00	24.266.901.181,00	(3.460.767.756,00)	87,52
5 . 1.02 . 1-02.0-00.0-00.03 . 2 . 2	Belanja Modal Peralatan dan Mesin	26.348.505.937,00	23.670.886.281,00	(2.677.619.656,00)	89,84
5 . 1.02 . 1-02.0-00.0-00.03 . 2 . 3	Belanja Modal Gedung dan Bangunan	1.199.163.000,00	416.164.900,00	(782.998.100,00)	34,70
5 . 1.02 . 1-02.0-00.0-00.03 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	180.000.000,00	179.850.000,00	(150.000,00)	99,92
5 . 1.03	<b>Pekerjaan Umum dan Penataan Ruang</b>	242.087.849.964,00	195.434.474.712,72	(46.653.375.251,28)	80,73
5 . 1.03 . 1-03.2-15.0-00.01	<b>DINAS PEKERJAAN UMUM DAN PENATAAN RUANG</b>	241.789.480.964,00	195.182.626.712,72	(46.606.854.251,28)	80,72
5 . 1.03 . 1-03.2-15.0-00.01 . 1	<b>BELANJA OPERASI</b>	75.123.294.274,00	62.578.214.364,79	(12.545.079.909,21)	83,30
5 . 1.03 . 1-03.2-15.0-00.01 . 1 . 1	Belanja Pegawai	27.535.931.645,00	21.641.940.048,00	(5.893.991.597,00)	78,60
5 . 1.03 . 1-03.2-15.0-00.01 . 1 . 2	Belanja Barang dan Jasa	38.711.207.779,00	33.138.840.809,79	(5.572.366.969,21)	85,61
5 . 1.03 . 1-03.2-15.0-00.01 . 1 . 5	Belanja Hibah	8.876.154.850,00	7.797.433.507,00	(1.078.721.343,00)	87,85
5 . 1.03 . 1-03.2-15.0-00.01 . 2	<b>BELANJA MODAL</b>	166.666.186.690,00	132.604.412.347,93	(34.061.774.342,07)	79,56
5 . 1.03 . 1-03.2-15.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	865.450.451,00	717.342.916,44	(148.107.534,56)	82,89
5 . 1.03 . 1-03.2-15.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	11.629.980.329,00	7.127.409.777,25	(4.502.570.551,75)	61,28
5 . 1.03 . 1-03.2-15.0-00.01 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	154.169.355.910,00	124.759.659.654,24	(29.409.696.255,76)	80,92
5 . 1.03 . 1-03.2-15.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	1.400.000,00	0,00	(1.400.000,00)	0,00
5 . 1.03 . 2-11.1-03.0-00.01	<b>DINAS LINGKUNGAN HIDUP</b>	298.369.000,00	251.848.000,00	(46.521.000,00)	84,41
5 . 1.03 . 2-11.1-03.0-00.01 . 1	<b>BELANJA OPERASI</b>	287.099.000,00	240.648.000,00	(46.451.000,00)	83,82
5 . 1.03 . 2-11.1-03.0-00.01 . 1 . 1	Belanja Pegawai	12.020.000,00	1.000.000,00	(11.020.000,00)	8,32
5 . 1.03 . 2-11.1-03.0-00.01 . 1 . 2	Belanja Barang dan Jasa	275.079.000,00	239.648.000,00	(35.431.000,00)	87,12
5 . 1.03 . 2-11.1-03.0-00.01 . 2	<b>BELANJA MODAL</b>	11.270.000,00	11.200.000,00	(70.000,00)	99,38
5 . 1.03 . 2-11.1-03.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	11.270.000,00	11.200.000,00	(70.000,00)	99,38
5 . 1.04	<b>Perumahan Rakyat dan Kawasan Pemukiman</b>	2.329.330.117,00	2.277.056.791,00	(52.273.326,00)	97,76
5 . 1.04 . 1-04.2-15.0-00.30	<b>DINAS PERUMAHAN RAKYAT, KAWASAN PERMUKIMAN DAN PERHUBUNGAN</b>	2.329.330.117,00	2.277.056.791,00	(52.273.326,00)	97,76
5 . 1.04 . 1-04.2-15.0-00.30 . 1	<b>BELANJA OPERASI</b>	2.323.554.817,00	2.271.281.491,00	(52.273.326,00)	97,75
5 . 1.04 . 1-04.2-15.0-00.30 . 1 . 1	Belanja Pegawai	71.035.000,00	66.335.000,00	(4.700.000,00)	93,38
5 . 1.04 . 1-04.2-15.0-00.30 . 1 . 2	Belanja Barang dan Jasa	2.072.519.817,00	2.024.946.491,00	(47.573.326,00)	97,70
5 . 1.04 . 1-04.2-15.0-00.30 . 1 . 6	Belanja Bantuan Sosial	180.000.000,00	180.000.000,00	0,00	100,00
5 . 1.04 . 1-04.2-15.0-00.30 . 2	<b>BELANJA MODAL</b>	5.775.300,00	5.775.300,00	0,00	100,00
5 . 1.04 . 1-04.2-15.0-00.30 . 2 . 2	Belanja Modal Peralatan dan Mesin	5.775.300,00	5.775.300,00	0,00	100,00
5 . 1.05	<b>Ketentraman dan Ketertiban Umum serta Perlindungan Masyarakat</b>	23.240.390.132,00	19.642.328.012,00	(3.598.062.120,00)	84,52
5 . 1.05 . 1-05.0-00.0-00.01	<b>SATUAN POLISI PAMONG PRAJA</b>	13.017.997.641,00	11.418.638.083,00	(1.599.359.558,00)	87,71
5 . 1.05 . 1-05.0-00.0-00.01 . 1	<b>BELANJA OPERASI</b>	12.792.776.546,00	11.211.539.183,00	(1.581.237.363,00)	87,64

KODE	URUSAN PEMERINTAH DAERAH	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 1.05 . 1-05.0-00.0-00.01 . 1 . 1	Belanja Pegawai	7.461.978.338,00	6.440.739.484,00	(1.021.238.854,00)	86,31
5 . 1.05 . 1-05.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	5.330.798.208,00	4.770.799.699,00	(559.998.509,00)	89,50
5 . 1.05 . 1-05.0-00.0-00.01 . 2	<b>BELANJA MODAL</b>	225.221.095,00	207.098.900,00	(18.122.195,00)	91,95
5 . 1.05 . 1-05.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	225.221.095,00	207.098.900,00	(18.122.195,00)	91,95
5 . 1.05 . 1-05.0-00.0-00.04	<b>BADAN PENANGGULANGAN BENCANA DAERAH</b>	10.222.392.491,00	8.223.689.929,00	(1.998.702.562,00)	80,45
5 . 1.05 . 1-05.0-00.0-00.04 . 1	<b>BELANJA OPERASI</b>	9.886.347.566,00	7.919.155.929,00	(1.967.191.637,00)	80,10
5 . 1.05 . 1-05.0-00.0-00.04 . 1 . 1	Belanja Pegawai	5.636.196.291,00	4.087.782.379,00	(1.548.413.912,00)	72,53
5 . 1.05 . 1-05.0-00.0-00.04 . 1 . 2	Belanja Barang dan Jasa	4.250.151.275,00	3.831.373.550,00	(418.777.725,00)	90,15
5 . 1.05 . 1-05.0-00.0-00.04 . 2	<b>BELANJA MODAL</b>	336.044.925,00	304.534.000,00	(31.510.925,00)	90,62
5 . 1.05 . 1-05.0-00.0-00.04 . 2 . 2	Belanja Modal Peralatan dan Mesin	335.244.925,00	303.734.000,00	(31.510.925,00)	90,60
5 . 1.05 . 1-05.0-00.0-00.04 . 2 . 5	Belanja Modal Aset Tetap Lainnya	800.000,00	800.000,00	0,00	100,00
5 . 1.06	<b>Sosial</b>	13.174.839.520,00	9.268.118.489,00	(3.906.721.031,00)	70,35
5 . 1.06 . 1-06.0-00.0-00.01	<b>DINAS SOSIAL</b>	13.174.839.520,00	9.268.118.489,00	(3.906.721.031,00)	70,35
5 . 1.06 . 1-06.0-00.0-00.01 . 1	<b>BELANJA OPERASI</b>	12.136.664.188,00	8.632.691.589,00	(3.503.972.599,00)	71,13
5 . 1.06 . 1-06.0-00.0-00.01 . 1 . 1	Belanja Pegawai	6.117.403.680,00	3.650.873.740,00	(2.466.529.940,00)	59,68
5 . 1.06 . 1-06.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	4.749.882.565,00	3.985.416.469,00	(764.466.096,00)	83,91
5 . 1.06 . 1-06.0-00.0-00.01 . 1 . 5	Belanja Hibah	150.000.000,00	150.000.000,00	0,00	100,00
5 . 1.06 . 1-06.0-00.0-00.01 . 1 . 6	Belanja Bantuan Sosial	1.119.377.943,00	846.401.380,00	(272.976.563,00)	75,61
5 . 1.06 . 1-06.0-00.0-00.01 . 2	<b>BELANJA MODAL</b>	1.038.175.332,00	635.426.900,00	(402.748.432,00)	61,21
5 . 1.06 . 1-06.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	191.887.264,00	180.225.200,00	(11.662.064,00)	93,92
5 . 1.06 . 1-06.0-00.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	846.288.068,00	455.201.700,00	(391.086.368,00)	53,79
5 . 2	<b>Urusan Wajib Bukan Pelayanan Dasar</b>	155.023.659.840,00	132.260.492.084,00	(22.763.167.756,00)	85,32
5 . 2.01	<b>Tenaga Kerja</b>	7.637.133.641,00	5.489.505.481,00	(2.147.628.160,00)	71,88
5 . 2.01 . 2-07.3-32.0-00.02	<b>DINAS TENAGA KERJA</b>	7.637.133.641,00	5.489.505.481,00	(2.147.628.160,00)	71,88
5 . 2.01 . 2-07.3-32.0-00.02 . 1	<b>BELANJA OPERASI</b>	7.582.150.041,00	5.439.497.731,00	(2.142.652.310,00)	71,74
5 . 2.01 . 2-07.3-32.0-00.02 . 1 . 1	Belanja Pegawai	5.020.842.127,00	3.506.438.690,00	(1.514.403.437,00)	69,84
5 . 2.01 . 2-07.3-32.0-00.02 . 1 . 2	Belanja Barang dan Jasa	2.561.307.914,00	1.933.059.041,00	(628.248.873,00)	75,47
5 . 2.01 . 2-07.3-32.0-00.02 . 2	<b>BELANJA MODAL</b>	54.983.600,00	50.007.750,00	(4.975.850,00)	90,95
5 . 2.01 . 2-07.3-32.0-00.02 . 2 . 2	Belanja Modal Peralatan dan Mesin	54.983.600,00	50.007.750,00	(4.975.850,00)	90,95
5 . 2.02	<b>Pemberdayaan Perempuan dan Perlindungan Anak</b>	1.359.434.900,00	906.007.535,00	(453.427.365,00)	66,65
5 . 2.02 . 2-14.2-08.0-00.05	<b>DINAS PENGENDALIAN PENDUDUK, KELUARGA BERENCANA DAN PEMBERDAYAAN PEREMPUAN</b>	1.359.434.900,00	906.007.535,00	(453.427.365,00)	66,65
5 . 2.02 . 2-14.2-08.0-00.05 . 1	<b>BELANJA OPERASI</b>	1.355.184.900,00	901.757.535,00	(453.427.365,00)	66,54
5 . 2.02 . 2-14.2-08.0-00.05 . 1 . 1	Belanja Pegawai	107.300.000,00	7.800.000,00	(99.500.000,00)	7,27

KODE	URUSAN PEMERINTAH DAERAH	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 2.02 . 2-14.2-08.0-00.05 . 1 . 2	Belanja Barang dan Jasa	1.247.884.900,00	893.957.535,00	(353.927.365,00)	71,64
5 . 2.02 . 2-14.2-08.0-00.05 . 2	<b>BELANJA MODAL</b>	4.250.000,00	4.250.000,00	0,00	100,00
5 . 2.02 . 2-14.2-08.0-00.05 . 2 . 2	Belanja Modal Peralatan dan Mesin	4.250.000,00	4.250.000,00	0,00	100,00
5 . 2.03	<b>Pangan</b>	11.371.828.238,00	9.841.907.402,00	(1.529.920.836,00)	86,55
5 . 2.03 . 2-09.3-25.0-00.03	<b>DINAS PANGAN DAN PERIKANAN</b>	11.371.828.238,00	9.841.907.402,00	(1.529.920.836,00)	86,55
5 . 2.03 . 2-09.3-25.0-00.03 . 1	<b>BELANJA OPERASI</b>	11.247.665.113,00	9.719.469.402,00	(1.528.195.711,00)	86,41
5 . 2.03 . 2-09.3-25.0-00.03 . 1 . 1	Belanja Pegawai	6.505.690.556,00	5.342.939.846,00	(1.162.750.710,00)	82,13
5 . 2.03 . 2-09.3-25.0-00.03 . 1 . 2	Belanja Barang dan Jasa	2.976.339.590,00	2.710.340.526,00	(265.999.064,00)	91,06
5 . 2.03 . 2-09.3-25.0-00.03 . 1 . 5	Belanja Hibah	1.765.634.967,00	1.666.189.030,00	(99.445.937,00)	94,37
5 . 2.03 . 2-09.3-25.0-00.03 . 2	<b>BELANJA MODAL</b>	124.163.125,00	122.438.000,00	(1.725.125,00)	98,61
5 . 2.03 . 2-09.3-25.0-00.03 . 2 . 2	Belanja Modal Peralatan dan Mesin	29.913.250,00	29.375.000,00	(538.250,00)	98,20
5 . 2.03 . 2-09.3-25.0-00.03 . 2 . 3	Belanja Modal Gedung dan Bangunan	94.249.875,00	93.063.000,00	(1.186.875,00)	98,74
5 . 2.05	<b>Lingkungan Hidup</b>	28.632.342.745,00	26.413.429.888,00	(2.218.912.857,00)	92,25
5 . 2.05 . 2-11.1-03.0-00.01	<b>DINAS LINGKUNGAN HIDUP</b>	28.632.342.745,00	26.413.429.888,00	(2.218.912.857,00)	92,25
5 . 2.05 . 2-11.1-03.0-00.01 . 1	<b>BELANJA OPERASI</b>	26.771.809.045,00	24.642.122.438,00	(2.129.686.607,00)	92,05
5 . 2.05 . 2-11.1-03.0-00.01 . 1 . 1	Belanja Pegawai	12.918.700.820,00	11.706.385.474,00	(1.212.315.346,00)	90,62
5 . 2.05 . 2-11.1-03.0-00.01 . 1 . 2	Belanja Barang dan Jasa	12.853.108.225,00	12.089.440.580,00	(763.667.645,00)	94,06
5 . 2.05 . 2-11.1-03.0-00.01 . 1 . 5	Belanja Hibah	1.000.000.000,00	846.296.384,00	(153.703.616,00)	84,63
5 . 2.05 . 2-11.1-03.0-00.01 . 2	<b>BELANJA MODAL</b>	1.860.533.700,00	1.771.307.450,00	(89.226.250,00)	95,20
5 . 2.05 . 2-11.1-03.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	1.782.553.700,00	1.698.307.450,00	(84.246.250,00)	95,27
5 . 2.05 . 2-11.1-03.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	12.800.000,00	12.600.000,00	(200.000,00)	98,44
5 . 2.05 . 2-11.1-03.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	65.180.000,00	60.400.000,00	(4.780.000,00)	92,67
5 . 2.06	<b>Administrasi Kependudukan dan Cakil</b>	9.929.314.482,00	8.517.466.960,00	(1.411.847.522,00)	85,78
5 . 2.06 . 2-12.0-00.0-00.03	<b>DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL</b>	9.929.314.482,00	8.517.466.960,00	(1.411.847.522,00)	85,78
5 . 2.06 . 2-12.0-00.0-00.03 . 1	<b>BELANJA OPERASI</b>	9.405.748.052,00	8.024.134.612,00	(1.381.613.440,00)	85,31
5 . 2.06 . 2-12.0-00.0-00.03 . 1 . 1	Belanja Pegawai	5.395.956.725,00	4.568.554.581,00	(827.402.144,00)	84,67
5 . 2.06 . 2-12.0-00.0-00.03 . 1 . 2	Belanja Barang dan Jasa	4.009.791.327,00	3.455.580.031,00	(554.211.296,00)	86,18
5 . 2.06 . 2-12.0-00.0-00.03 . 2	<b>BELANJA MODAL</b>	523.566.430,00	493.332.348,00	(30.234.082,00)	94,23
5 . 2.06 . 2-12.0-00.0-00.03 . 2 . 2	Belanja Modal Peralatan dan Mesin	427.593.250,00	398.084.948,00	(29.508.302,00)	93,10
5 . 2.06 . 2-12.0-00.0-00.03 . 2 . 3	Belanja Modal Gedung dan Bangunan	94.725.780,00	94.000.000,00	(725.780,00)	99,23
5 . 2.06 . 2-12.0-00.0-00.03 . 2 . 5	Belanja Modal Aset Tetap Lainnya	1.247.400,00	1.247.400,00	0,00	100,00
5 . 2.07	<b>Pemberdayaan Masyarakat Desa</b>	17.763.383.325,00	15.570.451.211,00	(2.192.932.114,00)	87,65
5 . 2.07 . 2-13.0-00.0-00.01	<b>DINAS PEMBERDAYAAN MASYARAKAT DAN DESA</b>	17.763.383.325,00	15.570.451.211,00	(2.192.932.114,00)	87,65
5 . 2.07 . 2-13.0-00.0-00.01 . 1	<b>BELANJA OPERASI</b>	17.689.063.325,00	15.498.703.711,00	(2.190.359.614,00)	87,62

KODE	URUSAN PEMERINTAH DAERAH	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 2.07 . 2-13.0-00.0-00.01 . 1 . 1	Belanja Pegawai	4.920.805.353,00	4.285.986.969,00	(634.818.384,00)	87,10
5 . 2.07 . 2-13.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	12.768.257.972,00	11.212.716.742,00	(1.555.541.230,00)	87,82
5 . 2.07 . 2-13.0-00.0-00.01 . 2	<b>BELANJA MODAL</b>	74.320.000,00	71.747.500,00	(2.572.500,00)	96,54
5 . 2.07 . 2-13.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	74.320.000,00	71.747.500,00	(2.572.500,00)	96,54
5 . 2.08	<b>Pengendalian Penduduk dan Keluarga Berencana</b>	16.776.839.328,00	13.502.992.540,00	(3.273.846.788,00)	80,49
5 . 2.08 . 2-14.2-08.0-00.05	<b>DINAS PENGENDALIAN PENDUDUK, KELUARGA BERENCANA DAN PEMBERDAYAAN PEREMPUAN</b>	16.776.839.328,00	13.502.992.540,00	(3.273.846.788,00)	80,49
5 . 2.08 . 2-14.2-08.0-00.05 . 1	<b>BELANJA OPERASI</b>	15.554.892.319,00	12.485.865.940,00	(3.069.026.379,00)	80,27
5 . 2.08 . 2-14.2-08.0-00.05 . 1 . 1	Belanja Pegawai	6.259.059.990,00	4.395.116.452,00	(1.863.943.538,00)	70,22
5 . 2.08 . 2-14.2-08.0-00.05 . 1 . 2	Belanja Barang dan Jasa	9.006.955.929,00	7.805.113.088,00	(1.201.842.841,00)	86,66
5 . 2.08 . 2-14.2-08.0-00.05 . 1 . 5	Belanja Hibah	288.876.400,00	285.636.400,00	(3.240.000,00)	98,88
5 . 2.08 . 2-14.2-08.0-00.05 . 2	<b>BELANJA MODAL</b>	1.221.947.009,00	1.017.126.600,00	(204.820.409,00)	83,24
5 . 2.08 . 2-14.2-08.0-00.05 . 2 . 2	Belanja Modal Peralatan dan Mesin	1.152.458.800,00	948.175.600,00	(204.283.200,00)	82,27
5 . 2.08 . 2-14.2-08.0-00.05 . 2 . 3	Belanja Modal Gedung dan Bangunan	69.488.209,00	68.951.000,00	(537.209,00)	99,23
5 . 2.09	<b>Perhubungan</b>	15.991.199.727,00	12.601.888.136,00	(3.389.311.591,00)	78,81
5 . 2.09 . 1-03.2-15.0-00.01	<b>DINAS PEKERJAAN UMUM DAN PENATAAN RUANG</b>	2.735.000.000,00	2.183.862.599,00	(551.137.401,00)	79,85
5 . 2.09 . 1-03.2-15.0-00.01 . 1	<b>BELANJA OPERASI</b>	2.187.274.850,00	1.647.605.549,00	(539.669.301,00)	75,33
5 . 2.09 . 1-03.2-15.0-00.01 . 1 . 1	Belanja Pegawai	53.920.000,00	45.300.000,00	(8.620.000,00)	84,01
5 . 2.09 . 1-03.2-15.0-00.01 . 1 . 2	Belanja Barang dan Jasa	2.133.354.850,00	1.602.305.549,00	(531.049.301,00)	75,11
5 . 2.09 . 1-03.2-15.0-00.01 . 2	<b>BELANJA MODAL</b>	547.725.150,00	536.257.050,00	(11.468.100,00)	97,91
5 . 2.09 . 1-03.2-15.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	547.725.150,00	536.257.050,00	(11.468.100,00)	97,91
5 . 2.09 . 1-04.2-15.0-00.30	<b>DINAS PERUMAHAN RAKYAT, KAWASAN PERMUKIMAN DAN PERHUBUNGAN</b>	13.256.199.727,00	10.418.025.537,00	(2.838.174.190,00)	78,59
5 . 2.09 . 1-04.2-15.0-00.30 . 1	<b>BELANJA OPERASI</b>	12.909.233.222,00	10.075.985.204,00	(2.833.248.018,00)	78,05
5 . 2.09 . 1-04.2-15.0-00.30 . 1 . 1	Belanja Pegawai	9.882.296.477,00	7.212.888.166,00	(2.669.408.311,00)	72,99
5 . 2.09 . 1-04.2-15.0-00.30 . 1 . 2	Belanja Barang dan Jasa	2.681.096.745,00	2.517.483.038,00	(163.613.707,00)	93,90
5 . 2.09 . 1-04.2-15.0-00.30 . 1 . 5	Belanja Hibah	345.840.000,00	345.614.000,00	(226.000,00)	99,93
5 . 2.09 . 1-04.2-15.0-00.30 . 2	<b>BELANJA MODAL</b>	346.966.505,00	342.040.333,00	(4.926.172,00)	98,58
5 . 2.09 . 1-04.2-15.0-00.30 . 2 . 2	Belanja Modal Peralatan dan Mesin	346.966.505,00	342.040.333,00	(4.926.172,00)	98,58
5 . 2.09 . 1-04.2-15.0-00.30 . 2 . 5	Belanja Modal Aset Tetap Lainnya	0,00	0,00	0,00	0,00
5 . 2.10	<b>Komunikasi dan Informatika</b>	18.108.385.907,00	16.614.656.774,00	(1.493.729.133,00)	91,75
5 . 2.10 . 2-16.2-20.2-21.05	<b>DINAS KOMUNIKASI DAN INFORMATIKA</b>	18.108.385.907,00	16.614.656.774,00	(1.493.729.133,00)	91,75
5 . 2.10 . 2-16.2-20.2-21.05 . 1	<b>BELANJA OPERASI</b>	16.837.801.253,00	15.413.338.021,00	(1.424.463.232,00)	91,54
5 . 2.10 . 2-16.2-20.2-21.05 . 1 . 1	Belanja Pegawai	4.671.204.535,00	4.074.823.485,00	(596.381.050,00)	87,23
5 . 2.10 . 2-16.2-20.2-21.05 . 1 . 2	Belanja Barang dan Jasa	12.166.596.718,00	11.338.514.536,00	(828.082.182,00)	93,19

KODE	URUSAN PEMERINTAH DAERAH	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 2.10 . 2-16.2-20.2-21.05 . 2	<b>BELANJA MODAL</b>	1.270.584.654,00	1.201.318.753,00	(69.265.901,00)	94,55
5 . 2.10 . 2-16.2-20.2-21.05 . 2 . 2	Belanja Modal Peralatan dan Mesin	892.440.698,00	846.029.280,00	(46.411.418,00)	94,80
5 . 2.10 . 2-16.2-20.2-21.05 . 2 . 3	Belanja Modal Gedung dan Bangunan	199.992.174,00	198.161.178,00	(1.830.996,00)	99,08
5 . 2.10 . 2-16.2-20.2-21.05 . 2 . 5	Belanja Modal Aset Tetap Lainnya	178.151.782,00	157.128.295,00	(21.023.487,00)	88,20
5 . 2.11	<b>Koperasi, Usaha Kecil dan Menengah</b>	6.873.783.050,00	5.364.603.126,00	(1.509.179.924,00)	78,04
5 . 2.11 . 2-17.0-00.0-00.17	<b>DINAS KOPERASI DAN USAHA MIKRO</b>	6.873.783.050,00	5.364.603.126,00	(1.509.179.924,00)	78,04
5 . 2.11 . 2-17.0-00.0-00.17 . 1	<b>BELANJA OPERASI</b>	6.807.744.350,00	5.302.489.126,00	(1.505.255.224,00)	77,89
5 . 2.11 . 2-17.0-00.0-00.17 . 1 . 1	Belanja Pegawai	4.425.059.750,00	3.256.460.001,00	(1.168.599.749,00)	73,59
5 . 2.11 . 2-17.0-00.0-00.17 . 1 . 2	Belanja Barang dan Jasa	2.382.684.600,00	2.046.029.125,00	(336.655.475,00)	85,87
5 . 2.11 . 2-17.0-00.0-00.17 . 2	<b>BELANJA MODAL</b>	66.038.700,00	62.114.000,00	(3.924.700,00)	94,06
5 . 2.11 . 2-17.0-00.0-00.17 . 2 . 2	Belanja Modal Peralatan dan Mesin	66.038.700,00	62.114.000,00	(3.924.700,00)	94,06
5 . 2.12	<b>Penanaman Modal</b>	6.341.788.308,00	5.539.423.662,00	(802.364.646,00)	87,35
5 . 2.12 . 2-18.3-29.0-00.05	<b>DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU</b>	6.341.788.308,00	5.539.423.662,00	(802.364.646,00)	87,35
5 . 2.12 . 2-18.3-29.0-00.05 . 1	<b>BELANJA OPERASI</b>	6.091.811.445,00	5.299.055.174,00	(792.756.271,00)	86,99
5 . 2.12 . 2-18.3-29.0-00.05 . 1 . 1	Belanja Pegawai	4.480.359.968,00	3.894.414.092,00	(585.945.876,00)	86,92
5 . 2.12 . 2-18.3-29.0-00.05 . 1 . 2	Belanja Barang dan Jasa	1.611.451.477,00	1.404.641.082,00	(206.810.395,00)	87,17
5 . 2.12 . 2-18.3-29.0-00.05 . 2	<b>BELANJA MODAL</b>	249.976.863,00	240.368.488,00	(9.608.375,00)	96,16
5 . 2.12 . 2-18.3-29.0-00.05 . 2 . 2	Belanja Modal Peralatan dan Mesin	249.976.863,00	240.368.488,00	(9.608.375,00)	96,16
5 . 2.13	<b>Kepemudaan dan Olah Raga</b>	4.316.874.152,00	4.083.811.241,00	(233.062.911,00)	94,60
5 . 2.13 . 3-26.2-19.2-22.02	<b>DINAS PARIWISATA, KEPEMUDAAN DAN OLAHRAGA</b>	4.316.874.152,00	4.083.811.241,00	(233.062.911,00)	94,60
5 . 2.13 . 3-26.2-19.2-22.02 . 1	<b>BELANJA OPERASI</b>	3.942.787.466,00	3.748.461.240,00	(194.326.226,00)	95,07
5 . 2.13 . 3-26.2-19.2-22.02 . 1 . 1	Belanja Pegawai	46.550.000,00	40.935.000,00	(5.615.000,00)	87,94
5 . 2.13 . 3-26.2-19.2-22.02 . 1 . 2	Belanja Barang dan Jasa	1.696.237.466,00	1.507.526.240,00	(188.711.226,00)	88,87
5 . 2.13 . 3-26.2-19.2-22.02 . 1 . 5	Belanja Hibah	2.200.000.000,00	2.200.000.000,00	0,00	100,00
5 . 2.13 . 3-26.2-19.2-22.02 . 2	<b>BELANJA MODAL</b>	374.086.686,00	335.350.001,00	(38.736.685,00)	89,64
5 . 2.13 . 3-26.2-19.2-22.02 . 2 . 2	Belanja Modal Peralatan dan Mesin	183.941.850,00	160.174.000,00	(23.767.850,00)	87,08
5 . 2.13 . 3-26.2-19.2-22.02 . 2 . 3	Belanja Modal Gedung dan Bangunan	190.144.836,00	175.176.001,00	(14.968.835,00)	92,13
5 . 2.14	<b>Statistik</b>	411.668.000,00	383.787.150,00	(27.880.850,00)	93,23
5 . 2.14 . 2-16.2-20.2-21.05	<b>DINAS KOMUNIKASI DAN INFORMATIKA</b>	411.668.000,00	383.787.150,00	(27.880.850,00)	93,23
5 . 2.14 . 2-16.2-20.2-21.05 . 1	<b>BELANJA OPERASI</b>	411.668.000,00	383.787.150,00	(27.880.850,00)	93,23
5 . 2.14 . 2-16.2-20.2-21.05 . 1 . 1	Belanja Pegawai	8.640.000,00	8.240.000,00	(400.000,00)	95,37
5 . 2.14 . 2-16.2-20.2-21.05 . 1 . 2	Belanja Barang dan Jasa	403.028.000,00	375.547.150,00	(27.480.850,00)	93,18
5 . 2.15	<b>Persandian</b>	197.471.140,00	104.594.300,00	(92.876.840,00)	52,97



KODE	URUSAN PEMERINTAH DAERAH	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 2.15 . 2-16.2-20.2-21.05	<b>DINAS KOMUNIKASI DAN INFORMATIKA</b>	197.471.140,00	104.594.300,00	(92.876.840,00)	52,97
5 . 2.15 . 2-16.2-20.2-21.05 . 1	<b>BELANJA OPERASI</b>	172.293.140,00	79.416.300,00	(92.876.840,00)	46,09
5 . 2.15 . 2-16.2-20.2-21.05 . 1 . 1	Belanja Pegawai	11.980.000,00	11.980.000,00	0,00	100,00
5 . 2.15 . 2-16.2-20.2-21.05 . 1 . 2	Belanja Barang dan Jasa	160.313.140,00	67.436.300,00	(92.876.840,00)	42,07
5 . 2.15 . 2-16.2-20.2-21.05 . 2	<b>BELANJA MODAL</b>	25.178.000,00	25.178.000,00	0,00	100,00
5 . 2.15 . 2-16.2-20.2-21.05 . 2 . 2	Belanja Modal Peralatan dan Mesin	25.178.000,00	25.178.000,00	0,00	100,00
5 . 2.16	<b>Kebudayaan</b>	3.733.230.000,00	3.089.052.054,00	(644.177.946,00)	82,74
5 . 2.16 . 3-26.2-19.2-22.02	<b>DINAS PARIWISATA, KEPEMUDAAN DAN OLAHRAGA</b>	3.733.230.000,00	3.089.052.054,00	(644.177.946,00)	82,74
5 . 2.16 . 3-26.2-19.2-22.02 . 1	<b>BELANJA OPERASI</b>	3.733.230.000,00	3.089.052.054,00	(644.177.946,00)	82,74
5 . 2.16 . 3-26.2-19.2-22.02 . 1 . 1	Belanja Pegawai	34.770.000,00	9.890.000,00	(24.880.000,00)	28,44
5 . 2.16 . 3-26.2-19.2-22.02 . 1 . 2	Belanja Barang dan Jasa	3.698.460.000,00	3.079.162.054,00	(619.297.946,00)	83,26
5 . 2.17	<b>Perpustakaan</b>	5.441.482.897,00	4.100.807.924,00	(1.340.674.973,00)	75,36
5 . 2.17 . 2-23.2-24.0-00.02	<b>DINAS PERPUSTAKAAN DAN KEARSIPAN</b>	5.441.482.897,00	4.100.807.924,00	(1.340.674.973,00)	75,36
5 . 2.17 . 2-23.2-24.0-00.02 . 1	<b>BELANJA OPERASI</b>	5.177.016.714,00	3.907.326.224,00	(1.269.690.490,00)	75,47
5 . 2.17 . 2-23.2-24.0-00.02 . 1 . 1	Belanja Pegawai	4.276.842.097,00	3.131.264.722,00	(1.145.577.375,00)	73,21
5 . 2.17 . 2-23.2-24.0-00.02 . 1 . 2	Belanja Barang dan Jasa	900.174.617,00	776.061.502,00	(124.113.115,00)	86,21
5 . 2.17 . 2-23.2-24.0-00.02 . 2	<b>BELANJA MODAL</b>	264.466.183,00	193.481.700,00	(70.984.483,00)	73,16
5 . 2.17 . 2-23.2-24.0-00.02 . 2 . 2	Belanja Modal Peralatan dan Mesin	71.798.980,00	47.770.000,00	(24.028.980,00)	66,53
5 . 2.17 . 2-23.2-24.0-00.02 . 2 . 3	Belanja Modal Gedung dan Bangunan	90.073.803,00	83.441.700,00	(6.632.103,00)	92,64
5 . 2.17 . 2-23.2-24.0-00.02 . 2 . 5	Belanja Modal Aset Tetap Lainnya	102.593.400,00	62.270.000,00	(40.323.400,00)	60,70
5 . 2.18	<b>Kearsipan</b>	137.500.000,00	136.106.700,00	(1.393.300,00)	98,99
5 . 2.18 . 2-23.2-24.0-00.02	<b>DINAS PERPUSTAKAAN DAN KEARSIPAN</b>	137.500.000,00	136.106.700,00	(1.393.300,00)	98,99
5 . 2.18 . 2-23.2-24.0-00.02 . 1	<b>BELANJA OPERASI</b>	137.500.000,00	136.106.700,00	(1.393.300,00)	98,99
5 . 2.18 . 2-23.2-24.0-00.02 . 1 . 1	Belanja Pegawai	10.800.000,00	10.800.000,00	0,00	100,00
5 . 2.18 . 2-23.2-24.0-00.02 . 1 . 2	Belanja Barang dan Jasa	126.700.000,00	125.306.700,00	(1.393.300,00)	98,90
5 . 3	<b>Urusan Pilihan</b>	74.727.280.808,00	57.716.249.759,00	(17.011.031.049,00)	77,24
5 . 3.01	<b>Kelautan dan Perikanan</b>	2.663.637.000,00	2.387.467.200,00	(276.169.800,00)	89,63
5 . 3.01 . 2-09.3-25.0-00.03	<b>DINAS PANGAN DAN PERIKANAN</b>	2.663.637.000,00	2.387.467.200,00	(276.169.800,00)	89,63
5 . 3.01 . 2-09.3-25.0-00.03 . 1	<b>BELANJA OPERASI</b>	2.067.571.310,00	1.879.004.200,00	(188.567.110,00)	90,88
5 . 3.01 . 2-09.3-25.0-00.03 . 1 . 1	Belanja Pegawai	38.530.000,00	32.240.000,00	(6.290.000,00)	83,68
5 . 3.01 . 2-09.3-25.0-00.03 . 1 . 2	Belanja Barang dan Jasa	763.642.260,00	692.865.600,00	(70.776.660,00)	90,73
5 . 3.01 . 2-09.3-25.0-00.03 . 1 . 5	Belanja Hibah	1.265.399.050,00	1.153.898.600,00	(111.500.450,00)	91,19
5 . 3.01 . 2-09.3-25.0-00.03 . 2	<b>BELANJA MODAL</b>	596.065.690,00	508.463.000,00	(87.602.690,00)	85,30

KODE	URUSAN PEMERINTAH DAERAH	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 3.01 . 2-09.3-25.0-00.03 . 2 . 2	Belanja Modal Peralatan dan Mesin	97.158.900,00	96.512.500,00	(646.400,00)	99,33
5 . 3.01 . 2-09.3-25.0-00.03 . 2 . 3	Belanja Modal Gedung dan Bangunan	498.906.790,00	411.950.500,00	(86.956.290,00)	82,57
5 . 3.02	<b>Pariwisata</b>	13.065.563.474,00	11.400.698.011,00	(1.664.865.463,00)	87,26
5 . 3.02 . 3-26.2-19.2-22.02	<b>DINAS PARIWISATA, KEPEMUDAAN DAN OLAHRAGA</b>	13.065.563.474,00	11.400.698.011,00	(1.664.865.463,00)	87,26
5 . 3.02 . 3-26.2-19.2-22.02 . 1	<b>BELANJA OPERASI</b>	11.584.857.617,00	9.991.958.011,00	(1.592.899.606,00)	86,25
5 . 3.02 . 3-26.2-19.2-22.02 . 1 . 1	Belanja Pegawai	6.393.130.122,00	5.311.149.025,00	(1.081.981.097,00)	83,08
5 . 3.02 . 3-26.2-19.2-22.02 . 1 . 2	Belanja Barang dan Jasa	5.191.727.495,00	4.680.808.986,00	(510.918.509,00)	90,16
5 . 3.02 . 3-26.2-19.2-22.02 . 2	<b>BELANJA MODAL</b>	1.480.705.857,00	1.408.740.000,00	(71.965.857,00)	95,14
5 . 3.02 . 3-26.2-19.2-22.02 . 2 . 2	Belanja Modal Peralatan dan Mesin	277.821.270,00	270.253.000,00	(7.568.270,00)	97,28
5 . 3.02 . 3-26.2-19.2-22.02 . 2 . 3	Belanja Modal Gedung dan Bangunan	1.096.484.587,00	1.032.087.000,00	(64.397.587,00)	94,13
5 . 3.02 . 3-26.2-19.2-22.02 . 2 . 5	Belanja Modal Aset Tetap Lainnya	106.400.000,00	106.400.000,00	0,00	100,00
5 . 3.03	<b>Pertanian</b>	35.658.041.160,00	28.603.569.265,00	(7.054.471.895,00)	80,22
5 . 3.03 . 3-27.0-00.0-00.01	<b>DINAS PERTANIAN</b>	35.658.041.160,00	28.603.569.265,00	(7.054.471.895,00)	80,22
5 . 3.03 . 3-27.0-00.0-00.01 . 1	<b>BELANJA OPERASI</b>	34.009.648.277,00	27.161.433.645,00	(6.848.214.632,00)	79,86
5 . 3.03 . 3-27.0-00.0-00.01 . 1 . 1	Belanja Pegawai	20.432.732.107,00	17.491.868.741,00	(2.940.863.366,00)	85,61
5 . 3.03 . 3-27.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	4.946.645.104,00	3.990.994.619,00	(955.650.485,00)	80,68
5 . 3.03 . 3-27.0-00.0-00.01 . 1 . 5	Belanja Hibah	8.630.271.066,00	5.678.570.285,00	(2.951.700.781,00)	65,80
5 . 3.03 . 3-27.0-00.0-00.01 . 2	<b>BELANJA MODAL</b>	1.648.392.883,00	1.442.135.620,00	(206.257.263,00)	87,49
5 . 3.03 . 3-27.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	776.629.930,00	657.989.120,00	(118.640.810,00)	84,72
5 . 3.03 . 3-27.0-00.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	871.762.953,00	784.146.500,00	(87.616.453,00)	89,95
5 . 3.06	<b>Perdagangan</b>	19.246.509.042,00	13.238.330.379,00	(6.008.178.663,00)	68,78
5 . 3.06 . 3-31.3-30.0-00.02	<b>DINAS PERINDUSTRIAN DAN PERDAGANGAN</b>	19.246.509.042,00	13.238.330.379,00	(6.008.178.663,00)	68,78
5 . 3.06 . 3-31.3-30.0-00.02 . 1	<b>BELANJA OPERASI</b>	15.119.632.247,00	10.343.402.073,00	(4.776.230.174,00)	68,41
5 . 3.06 . 3-31.3-30.0-00.02 . 1 . 1	Belanja Pegawai	6.812.452.285,00	5.568.098.876,00	(1.244.353.409,00)	81,73
5 . 3.06 . 3-31.3-30.0-00.02 . 1 . 2	Belanja Barang dan Jasa	5.210.291.212,00	4.193.288.197,00	(1.017.003.015,00)	80,48
5 . 3.06 . 3-31.3-30.0-00.02 . 1 . 5	Belanja Hibah	37.500.000,00	37.500.000,00	0,00	100,00
5 . 3.06 . 3-31.3-30.0-00.02 . 1 . 6	Belanja Bantuan Sosial	3.059.388.750,00	544.515.000,00	(2.514.873.750,00)	17,80
5 . 3.06 . 3-31.3-30.0-00.02 . 2	<b>BELANJA MODAL</b>	4.126.876.795,00	2.894.928.306,00	(1.231.948.489,00)	70,15
5 . 3.06 . 3-31.3-30.0-00.02 . 2 . 2	Belanja Modal Peralatan dan Mesin	2.871.833.085,00	2.554.766.500,00	(317.066.585,00)	88,96
5 . 3.06 . 3-31.3-30.0-00.02 . 2 . 3	Belanja Modal Gedung dan Bangunan	1.171.482.375,00	267.747.806,00	(903.734.569,00)	22,86
5 . 3.06 . 3-31.3-30.0-00.02 . 2 . 5	Belanja Modal Aset Tetap Lainnya	83.561.335,00	72.414.000,00	(11.147.335,00)	86,66
5 . 3.07	<b>Perindustrian</b>	4.093.530.132,00	2.086.184.904,00	(2.007.345.228,00)	50,96
5 . 3.07 . 3-31.3-30.0-00.02	<b>DINAS PERINDUSTRIAN DAN PERDAGANGAN</b>	4.093.530.132,00	2.086.184.904,00	(2.007.345.228,00)	50,96
5 . 3.07 . 3-31.3-30.0-00.02 . 1	<b>BELANJA OPERASI</b>	4.091.662.932,00	2.084.317.704,00	(2.007.345.228,00)	50,94

KODE	URUSAN PEMERINTAH DAERAH	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 3.07 . 3-31.3-30.0-00.02 . 1 . 1	Belanja Pegawai	33.615.000,00	6.705.000,00	(26.910.000,00)	19,95
5 . 3.07 . 3-31.3-30.0-00.02 . 1 . 2	Belanja Barang dan Jasa	3.134.049.667,00	1.232.379.404,00	(1.901.670.263,00)	39,32
5 . 3.07 . 3-31.3-30.0-00.02 . 1 . 5	Belanja Hibah	0,00	0,00	0,00	0,00
5 . 3.07 . 3-31.3-30.0-00.02 . 1 . 6	Belanja Bantuan Sosial	923.998.265,00	845.233.300,00	(78.764.965,00)	91,48
5 . 3.07 . 3-31.3-30.0-00.02 . 2	<b>BELANJA MODAL</b>	1.867.200,00	1.867.200,00	0,00	100,00
5 . 3.07 . 3-31.3-30.0-00.02 . 2 . 2	Belanja Modal Peralatan dan Mesin	1.867.200,00	1.867.200,00	0,00	100,00
5 . 4	<b>Urusan Pemerintahan Fungsi Penunjang</b>	981.707.762.469,00	892.869.916.104,86	(88.837.846.364,14)	90,95
5 . 4.01	<b>Administrasi Pemerintahan</b>	81.251.979.795,00	61.413.626.566,20	(19.838.353.228,80)	75,58
5 . 4.01 . 4-01.5-02.0-00.01	<b>SEKRETARIAT DAERAH</b>	81.251.979.795,00	61.413.626.566,20	(19.838.353.228,80)	75,58
5 . 4.01 . 4-01.5-02.0-00.01 . 1	<b>BELANJA OPERASI</b>	76.437.861.207,00	58.053.202.076,20	(18.384.659.130,80)	75,95
5 . 4.01 . 4-01.5-02.0-00.01 . 1 . 1	Belanja Pegawai	25.249.808.943,00	19.901.389.842,00	(5.348.419.101,00)	78,82
5 . 4.01 . 4-01.5-02.0-00.01 . 1 . 2	Belanja Barang dan Jasa	39.778.052.264,00	26.741.812.234,20	(13.036.240.029,80)	67,23
5 . 4.01 . 4-01.5-02.0-00.01 . 1 . 5	Belanja Hibah	11.410.000.000,00	11.410.000.000,00	0,00	100,00
5 . 4.01 . 4-01.5-02.0-00.01 . 1 . 6	Belanja Bantuan Sosial	0,00	0,00	0,00	0,00
5 . 4.01 . 4-01.5-02.0-00.01 . 2	<b>BELANJA MODAL</b>	4.814.118.588,00	3.360.424.490,00	(1.453.694.098,00)	69,80
5 . 4.01 . 4-01.5-02.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	3.255.464.287,00	1.914.501.640,00	(1.340.962.647,00)	58,81
5 . 4.01 . 4-01.5-02.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	952.981.537,00	928.626.550,00	(24.354.987,00)	97,44
5 . 4.01 . 4-01.5-02.0-00.01 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	478.140.894,00	391.121.000,00	(87.019.894,00)	81,80
5 . 4.01 . 4-01.5-02.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	127.531.870,00	126.175.300,00	(1.356.570,00)	98,94
5 . 4.02	<b>Pengawasan</b>	19.334.841.463,00	15.154.362.555,00	(4.180.478.908,00)	78,38
5 . 4.02 . 6-01.0-00.0-00.01	<b>INSPEKTORAT</b>	19.334.841.463,00	15.154.362.555,00	(4.180.478.908,00)	78,38
5 . 4.02 . 6-01.0-00.0-00.01 . 1	<b>BELANJA OPERASI</b>	18.337.685.004,00	14.201.180.055,00	(4.136.504.949,00)	77,44
5 . 4.02 . 6-01.0-00.0-00.01 . 1 . 1	Belanja Pegawai	12.726.050.657,00	9.526.921.458,00	(3.199.129.199,00)	74,86
5 . 4.02 . 6-01.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	5.611.634.347,00	4.674.258.597,00	(937.375.750,00)	83,30
5 . 4.02 . 6-01.0-00.0-00.01 . 2	<b>BELANJA MODAL</b>	997.156.459,00	953.182.500,00	(43.973.959,00)	95,59
5 . 4.02 . 6-01.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	815.578.730,00	773.178.500,00	(42.400.230,00)	94,80
5 . 4.02 . 6-01.0-00.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	152.177.729,00	150.909.000,00	(1.268.729,00)	99,17
5 . 4.02 . 6-01.0-00.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	29.400.000,00	29.095.000,00	(305.000,00)	98,96
5 . 4.03	<b>Perencanaan</b>	15.075.593.737,00	13.583.906.627,00	(1.491.687.110,00)	90,11
5 . 4.03 . 5-01.5-05.0-00.03	<b>BADAN PERENCANAAN PEMBANGUNAN DAERAH</b>	15.075.593.737,00	13.583.906.627,00	(1.491.687.110,00)	90,11
5 . 4.03 . 5-01.5-05.0-00.03 . 1	<b>BELANJA OPERASI</b>	14.136.363.162,00	12.645.971.540,00	(1.490.391.622,00)	89,46
5 . 4.03 . 5-01.5-05.0-00.03 . 1 . 1	Belanja Pegawai	7.351.704.257,00	6.534.349.934,00	(817.354.323,00)	88,88
5 . 4.03 . 5-01.5-05.0-00.03 . 1 . 2	Belanja Barang dan Jasa	6.784.658.905,00	6.111.621.606,00	(673.037.299,00)	90,08
5 . 4.03 . 5-01.5-05.0-00.03 . 2	<b>BELANJA MODAL</b>	939.230.575,00	937.935.087,00	(1.295.488,00)	99,86
5 . 4.03 . 5-01.5-05.0-00.03 . 2 . 2	Belanja Modal Peralatan dan Mesin	411.667.055,00	410.933.150,00	(733.905,00)	99,82

KODE	URUSAN PEMERINTAH DAERAH	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 4.03 . 5-01.5-05.0-00.03 . 2 . 3	Belanja Modal Gedung dan Bangunan	337.148.070,00	337.140.937,00	(7.133,00)	100,00
5 . 4.03 . 5-01.5-05.0-00.03 . 2 . 5	Belanja Modal Aset Tetap Lainnya	190.415.450,00	189.861.000,00	(554.450,00)	99,71
5 . 4.04	<b>Keuangan</b>	684.020.354.617,00	656.182.604.136,48	(27.837.750.480,52)	95,93
5 . 4.04 . 4-01.5-02.0-00.01	<b>SEKRETARIAT DAERAH</b>	519.280.000,00	484.259.680,00	(35.020.320,00)	93,26
5 . 4.04 . 4-01.5-02.0-00.01 . 1	<b>BELANJA OPERASI</b>	519.280.000,00	484.259.680,00	(35.020.320,00)	93,26
5 . 4.04 . 4-01.5-02.0-00.01 . 1 . 1	Belanja Pegawai	7.405.000,00	6.930.000,00	(475.000,00)	93,59
5 . 4.04 . 4-01.5-02.0-00.01 . 1 . 2	Belanja Barang dan Jasa	511.875.000,00	477.329.680,00	(34.545.320,00)	93,25
5 . 4.04 . 5-02.0-00.0-00.05	<b>BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH</b>	653.564.629.924,00	628.262.300.582,48	(25.302.329.341,52)	96,13
5 . 4.04 . 5-02.0-00.0-00.05 . 1	<b>BELANJA OPERASI</b>	123.984.463.902,00	111.695.929.879,00	(12.288.534.023,00)	90,09
5 . 4.04 . 5-02.0-00.0-00.05 . 1 . 1	Belanja Pegawai	33.384.801.735,00	32.351.162.792,00	(1.033.638.943,00)	96,90
5 . 4.04 . 5-02.0-00.0-00.05 . 1 . 2	Belanja Barang dan Jasa	90.599.662.167,00	79.344.767.087,00	(11.254.895.080,00)	87,58
5 . 4.04 . 5-02.0-00.0-00.05 . 2	<b>BELANJA MODAL</b>	651.123.488,00	640.009.300,00	(11.114.188,00)	98,29
5 . 4.04 . 5-02.0-00.0-00.05 . 2 . 2	Belanja Modal Peralatan dan Mesin	456.070.800,00	452.767.300,00	(3.303.500,00)	99,28
5 . 4.04 . 5-02.0-00.0-00.05 . 2 . 3	Belanja Modal Gedung dan Bangunan	195.052.688,00	187.242.000,00	(7.810.688,00)	96,00
5 . 4.04 . 5-02.0-00.0-00.05 . 3	<b>BELANJA TIDAK TERDUGA</b>	35.549.324.782,00	26.300.682.093,48	(9.248.642.688,52)	73,98
5 . 4.04 . 5-02.0-00.0-00.05 . 3 . 1	Belanja Tidak Terduga	35.549.324.782,00	26.300.682.093,48	(9.248.642.688,52)	73,98
5 . 4.04 . 5-02.0-00.0-00.05 . 4	<b>BELANJA TRANSFER</b>	493.379.717.752,00	489.625.679.310,00	(3.754.038.442,00)	99,24
5 . 4.04 . 5-02.0-00.0-00.05 . 4 . 1	Belanja Bagi Hasil	39.419.727.434,00	35.965.689.310,00	(3.454.038.124,00)	91,24
5 . 4.04 . 5-02.0-00.0-00.05 . 4 . 2	Belanja Bantuan Keuangan	453.959.990.318,00	453.659.990.000,00	(300.000.318,00)	99,93
5 . 4.04 . 5-02.0-00.0-00.06	<b>BADAN PENDAPATAN DAERAH</b>	29.936.444.693,00	27.436.043.874,00	(2.500.400.819,00)	91,65
5 . 4.04 . 5-02.0-00.0-00.06 . 1	<b>BELANJA OPERASI</b>	28.314.555.380,00	25.965.782.676,00	(2.348.772.704,00)	91,70
5 . 4.04 . 5-02.0-00.0-00.06 . 1 . 1	Belanja Pegawai	16.002.758.311,00	14.815.624.203,00	(1.187.134.108,00)	92,58
5 . 4.04 . 5-02.0-00.0-00.06 . 1 . 2	Belanja Barang dan Jasa	12.311.797.069,00	11.150.158.473,00	(1.161.638.596,00)	90,56
5 . 4.04 . 5-02.0-00.0-00.06 . 2	<b>BELANJA MODAL</b>	1.621.889.313,00	1.470.261.198,00	(151.628.115,00)	90,65
5 . 4.04 . 5-02.0-00.0-00.06 . 2 . 2	Belanja Modal Peralatan dan Mesin	1.517.429.628,00	1.367.170.500,00	(150.259.128,00)	90,10
5 . 4.04 . 5-02.0-00.0-00.06 . 2 . 3	Belanja Modal Gedung dan Bangunan	0,00	0,00	0,00	0,00
5 . 4.04 . 5-02.0-00.0-00.06 . 2 . 5	Belanja Modal Aset Tetap Lainnya	104.459.685,00	103.090.698,00	(1.368.987,00)	98,69
5 . 4.05	<b>Kepegawaian</b>	10.533.140.152,00	7.819.911.687,00	(2.713.228.465,00)	74,24
5 . 4.05 . 5-03.5-04.0-00.02	<b>BADAN KEPEGAWAIAN, PENDIDIKAN DAN PELATIHAN</b>	10.533.140.152,00	7.819.911.687,00	(2.713.228.465,00)	74,24
5 . 4.05 . 5-03.5-04.0-00.02 . 1	<b>BELANJA OPERASI</b>	10.106.602.757,00	7.411.467.827,00	(2.695.134.930,00)	73,33
5 . 4.05 . 5-03.5-04.0-00.02 . 1 . 1	Belanja Pegawai	6.186.177.514,00	5.310.867.587,00	(875.309.927,00)	85,85
5 . 4.05 . 5-03.5-04.0-00.02 . 1 . 2	Belanja Barang dan Jasa	3.920.425.243,00	2.100.600.240,00	(1.819.825.003,00)	53,58
5 . 4.05 . 5-03.5-04.0-00.02 . 2	<b>BELANJA MODAL</b>	426.537.395,00	408.443.860,00	(18.093.535,00)	95,76
5 . 4.05 . 5-03.5-04.0-00.02 . 2 . 2	Belanja Modal Peralatan dan Mesin	228.813.445,00	213.219.910,00	(15.593.535,00)	93,19

KODE	URUSAN PEMERINTAH DAERAH	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 4.05 . 5-03.5-04.0-00.02 . 2 . 5	Belanja Modal Aset Tetap Lainnya	197.723.950,00	195.223.950,00	(2.500.000,00)	98,74
5 . 4.06	<b>Pendidikan dan Pelatihan</b>	5.403.370.205,00	4.414.133.380,00	(989.236.825,00)	81,69
5 . 4.06 . 5-03.5-04.0-00.02	<b>BADAN KEPEGAWAIAN, PENDIDIKAN DAN PELATIHAN</b>	5.403.370.205,00	4.414.133.380,00	(989.236.825,00)	81,69
5 . 4.06 . 5-03.5-04.0-00.02 . 1	<b>BELANJA OPERASI</b>	5.403.370.205,00	4.414.133.380,00	(989.236.825,00)	81,69
5 . 4.06 . 5-03.5-04.0-00.02 . 1 . 1	Belanja Pegawai	24.540.000,00	19.720.000,00	(4.820.000,00)	80,36
5 . 4.06 . 5-03.5-04.0-00.02 . 1 . 2	Belanja Barang dan Jasa	5.378.830.205,00	4.394.413.380,00	(984.416.825,00)	81,70
5 . 4.07	<b>Penelitian dan Pengembangan</b>	125.134.250,00	96.927.000,00	(28.207.250,00)	77,46
5 . 4.07 . 5-01.5-05.0-00.03	<b>BADAN PERENCANAAN PEMBANGUNAN DAERAH</b>	125.134.250,00	96.927.000,00	(28.207.250,00)	77,46
5 . 4.07 . 5-01.5-05.0-00.03 . 1	<b>BELANJA OPERASI</b>	125.134.250,00	96.927.000,00	(28.207.250,00)	77,46
5 . 4.07 . 5-01.5-05.0-00.03 . 1 . 1	Belanja Pegawai	9.569.405,00	9.070.000,00	(499.405,00)	94,78
5 . 4.07 . 5-01.5-05.0-00.03 . 1 . 2	Belanja Barang dan Jasa	115.564.845,00	87.857.000,00	(27.707.845,00)	76,02
5 . 4.08	<b>Sekretariat DPRD</b>	78.774.903.607,00	67.025.747.627,00	(11.749.155.980,00)	85,09
5 . 4.08 . 4-02.0-00.0-00.01	<b>SEKRETARIAT DPRD</b>	78.774.903.607,00	67.025.747.627,00	(11.749.155.980,00)	85,09
5 . 4.08 . 4-02.0-00.0-00.01 . 1	<b>BELANJA OPERASI</b>	75.928.829.387,00	64.212.427.241,00	(11.716.402.146,00)	84,57
5 . 4.08 . 4-02.0-00.0-00.01 . 1 . 1	Belanja Pegawai	38.510.389.567,00	30.641.447.966,00	(7.868.941.601,00)	79,57
5 . 4.08 . 4-02.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	37.418.439.820,00	33.570.979.275,00	(3.847.460.545,00)	89,72
5 . 4.08 . 4-02.0-00.0-00.01 . 2	<b>BELANJA MODAL</b>	2.846.074.220,00	2.813.320.386,00	(32.753.834,00)	98,85
5 . 4.08 . 4-02.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	2.707.859.460,00	2.678.328.000,00	(29.531.460,00)	98,91
5 . 4.08 . 4-02.0-00.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	129.014.760,00	126.758.000,00	(2.256.760,00)	98,25
5 . 4.08 . 4-02.0-00.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	9.200.000,00	8.234.386,00	(965.614,00)	89,50
5 . 4.11	<b>Kewilayahan - Administrasi Pemerintahan</b>	77.684.052.616,00	60.221.950.041,18	(17.462.102.574,82)	77,52
5 . 4.11 . 7-01.0-00.0-00.01	<b>KECAMATAN PURI</b>	4.101.764.422,00	3.230.857.582,00	(870.906.840,00)	78,77
5 . 4.11 . 7-01.0-00.0-00.01 . 1	<b>BELANJA OPERASI</b>	3.813.778.067,00	2.947.069.582,00	(866.708.485,00)	77,27
5 . 4.11 . 7-01.0-00.0-00.01 . 1 . 1	Belanja Pegawai	3.264.636.922,00	2.437.773.705,00	(826.863.217,00)	74,67
5 . 4.11 . 7-01.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	516.583.297,00	476.738.029,00	(39.845.268,00)	92,29
5 . 4.11 . 7-01.0-00.0-00.01 . 1 . 5	Belanja Hibah	32.557.848,00	32.557.848,00	0,00	100,00
5 . 4.11 . 7-01.0-00.0-00.01 . 2	<b>BELANJA MODAL</b>	287.986.355,00	283.788.000,00	(4.198.355,00)	98,54
5 . 4.11 . 7-01.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	236.404.540,00	232.267.000,00	(4.137.540,00)	98,25
5 . 4.11 . 7-01.0-00.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	51.581.815,00	51.521.000,00	(60.815,00)	99,88
5 . 4.11 . 7-01.0-00.0-00.02	<b>KECAMATAN SOOKO</b>	4.644.000.103,00	3.231.361.409,00	(1.412.638.694,00)	69,58
5 . 4.11 . 7-01.0-00.0-00.02 . 1	<b>BELANJA OPERASI</b>	3.911.241.525,00	2.543.289.971,00	(1.367.951.554,00)	65,03
5 . 4.11 . 7-01.0-00.0-00.02 . 1 . 1	Belanja Pegawai	3.369.612.203,00	2.038.541.800,00	(1.331.070.403,00)	60,50
5 . 4.11 . 7-01.0-00.0-00.02 . 1 . 2	Belanja Barang dan Jasa	509.572.972,00	472.948.171,00	(36.624.801,00)	92,81
5 . 4.11 . 7-01.0-00.0-00.02 . 1 . 5	Belanja Hibah	32.056.350,00	31.800.000,00	(256.350,00)	99,20

KODE	URUSAN PEMERINTAH DAERAH	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 4.11 . 7-01.0-00.0-00.02 . 2	<b>BELANJA MODAL</b>	732.758.578,00	688.071.438,00	(44.687.140,00)	93,90
5 . 4.11 . 7-01.0-00.0-00.02 . 2 . 2	Belanja Modal Peralatan dan Mesin	696.376.420,00	651.974.517,00	(44.401.903,00)	93,62
5 . 4.11 . 7-01.0-00.0-00.02 . 2 . 3	Belanja Modal Gedung dan Bangunan	36.382.158,00	36.096.921,00	(285.237,00)	99,22
5 . 4.11 . 7-01.0-00.0-00.03	<b>KECAMATAN TROWULAN</b>	3.471.060.759,00	2.876.038.557,00	(595.022.202,00)	82,86
5 . 4.11 . 7-01.0-00.0-00.03 . 1	<b>BELANJA OPERASI</b>	3.256.837.794,00	2.666.236.157,00	(590.601.637,00)	81,87
5 . 4.11 . 7-01.0-00.0-00.03 . 1 . 1	Belanja Pegawai	2.658.346.145,00	2.068.586.334,00	(589.759.811,00)	77,81
5 . 4.11 . 7-01.0-00.0-00.03 . 1 . 2	Belanja Barang dan Jasa	566.435.299,00	565.649.823,00	(785.476,00)	99,86
5 . 4.11 . 7-01.0-00.0-00.03 . 1 . 5	Belanja Hibah	32.056.350,00	32.000.000,00	(56.350,00)	99,82
5 . 4.11 . 7-01.0-00.0-00.03 . 2	<b>BELANJA MODAL</b>	214.222.965,00	209.802.400,00	(4.420.565,00)	97,94
5 . 4.11 . 7-01.0-00.0-00.03 . 2 . 2	Belanja Modal Peralatan dan Mesin	153.641.150,00	153.485.400,00	(155.750,00)	99,90
5 . 4.11 . 7-01.0-00.0-00.03 . 2 . 3	Belanja Modal Gedung dan Bangunan	60.581.815,00	56.317.000,00	(4.264.815,00)	92,96
5 . 4.11 . 7-01.0-00.0-00.04	<b>KECAMATAN BANGSAL</b>	4.150.880.667,00	3.307.927.038,00	(842.953.629,00)	79,69
5 . 4.11 . 7-01.0-00.0-00.04 . 1	<b>BELANJA OPERASI</b>	3.687.036.202,00	2.845.064.038,00	(841.972.164,00)	77,16
5 . 4.11 . 7-01.0-00.0-00.04 . 1 . 1	Belanja Pegawai	3.134.348.373,00	2.343.883.304,00	(790.465.069,00)	74,78
5 . 4.11 . 7-01.0-00.0-00.04 . 1 . 2	Belanja Barang dan Jasa	519.329.981,00	470.384.734,00	(48.945.247,00)	90,58
5 . 4.11 . 7-01.0-00.0-00.04 . 1 . 5	Belanja Hibah	33.357.848,00	30.796.000,00	(2.561.848,00)	92,32
5 . 4.11 . 7-01.0-00.0-00.04 . 2	<b>BELANJA MODAL</b>	463.844.465,00	462.863.000,00	(981.465,00)	99,79
5 . 4.11 . 7-01.0-00.0-00.04 . 2 . 2	Belanja Modal Peralatan dan Mesin	408.927.619,00	408.240.000,00	(687.619,00)	99,83
5 . 4.11 . 7-01.0-00.0-00.04 . 2 . 3	Belanja Modal Gedung dan Bangunan	54.916.846,00	54.623.000,00	(293.846,00)	99,46
5 . 4.11 . 7-01.0-00.0-00.05	<b>KECAMATAN GEDEG</b>	4.315.572.340,00	3.379.913.121,00	(935.659.219,00)	78,32
5 . 4.11 . 7-01.0-00.0-00.05 . 1	<b>BELANJA OPERASI</b>	3.677.787.595,00	2.749.242.471,00	(928.545.124,00)	74,75
5 . 4.11 . 7-01.0-00.0-00.05 . 1 . 1	Belanja Pegawai	3.081.289.745,00	2.207.363.676,00	(873.926.069,00)	71,64
5 . 4.11 . 7-01.0-00.0-00.05 . 1 . 2	Belanja Barang dan Jasa	564.441.500,00	509.878.795,00	(54.562.705,00)	90,33
5 . 4.11 . 7-01.0-00.0-00.05 . 1 . 5	Belanja Hibah	32.056.350,00	32.000.000,00	(56.350,00)	99,82
5 . 4.11 . 7-01.0-00.0-00.05 . 2	<b>BELANJA MODAL</b>	637.784.745,00	630.670.650,00	(7.114.095,00)	98,88
5 . 4.11 . 7-01.0-00.0-00.05 . 2 . 2	Belanja Modal Peralatan dan Mesin	596.727.589,00	593.771.650,00	(2.955.939,00)	99,50
5 . 4.11 . 7-01.0-00.0-00.05 . 2 . 3	Belanja Modal Gedung dan Bangunan	41.057.156,00	36.899.000,00	(4.158.156,00)	89,87
5 . 4.11 . 7-01.0-00.0-00.06	<b>KECAMATAN KEMLAGI</b>	4.082.736.538,00	3.007.260.085,00	(1.075.476.453,00)	73,66
5 . 4.11 . 7-01.0-00.0-00.06 . 1	<b>BELANJA OPERASI</b>	3.505.164.788,00	2.432.304.275,00	(1.072.860.513,00)	69,39
5 . 4.11 . 7-01.0-00.0-00.06 . 1 . 1	Belanja Pegawai	2.972.439.178,00	1.936.701.779,00	(1.035.737.399,00)	65,16
5 . 4.11 . 7-01.0-00.0-00.06 . 1 . 2	Belanja Barang dan Jasa	500.669.260,00	463.602.496,00	(37.066.764,00)	92,60
5 . 4.11 . 7-01.0-00.0-00.06 . 1 . 5	Belanja Hibah	32.056.350,00	32.000.000,00	(56.350,00)	99,82
5 . 4.11 . 7-01.0-00.0-00.06 . 2	<b>BELANJA MODAL</b>	577.571.750,00	574.955.810,00	(2.615.940,00)	99,55
5 . 4.11 . 7-01.0-00.0-00.06 . 2 . 2	Belanja Modal Peralatan dan Mesin	524.211.252,00	521.892.810,00	(2.318.442,00)	99,56

KODE	URUSAN PEMERINTAH DAERAH	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 4.11 . 7-01.0-00.0-00.06 . 2 . 3	Belanja Modal Gedung dan Bangunan	53.360.498,00	53.063.000,00	(297.498,00)	99,44
5 . 4.11 . 7-01.0-00.0-00.07	<b>KECAMATAN JETIS</b>	3.251.602.654,00	2.537.395.332,00	(714.207.322,00)	78,04
5 . 4.11 . 7-01.0-00.0-00.07 . 1	<b>BELANJA OPERASI</b>	2.976.891.400,00	2.264.121.582,00	(712.769.818,00)	76,06
5 . 4.11 . 7-01.0-00.0-00.07 . 1 . 1	Belanja Pegawai	2.419.042.954,00	1.757.886.069,00	(661.156.885,00)	72,67
5 . 4.11 . 7-01.0-00.0-00.07 . 1 . 2	Belanja Barang dan Jasa	527.290.318,00	475.717.513,00	(51.572.805,00)	90,22
5 . 4.11 . 7-01.0-00.0-00.07 . 1 . 5	Belanja Hibah	30.558.128,00	30.518.000,00	(40.128,00)	99,87
5 . 4.11 . 7-01.0-00.0-00.07 . 2	<b>BELANJA MODAL</b>	274.711.254,00	273.273.750,00	(1.437.504,00)	99,48
5 . 4.11 . 7-01.0-00.0-00.07 . 2 . 2	Belanja Modal Peralatan dan Mesin	221.350.756,00	220.708.750,00	(642.006,00)	99,71
5 . 4.11 . 7-01.0-00.0-00.07 . 2 . 3	Belanja Modal Gedung dan Bangunan	53.360.498,00	52.565.000,00	(795.498,00)	98,51
5 . 4.11 . 7-01.0-00.0-00.08	<b>KECAMATAN DAWARBLANDONG</b>	4.343.828.779,00	3.563.219.413,00	(780.609.366,00)	82,03
5 . 4.11 . 7-01.0-00.0-00.08 . 1	<b>BELANJA OPERASI</b>	3.545.360.739,00	2.768.227.413,00	(777.133.326,00)	78,08
5 . 4.11 . 7-01.0-00.0-00.08 . 1 . 1	Belanja Pegawai	2.972.598.185,00	2.301.588.361,00	(671.009.824,00)	77,43
5 . 4.11 . 7-01.0-00.0-00.08 . 1 . 2	Belanja Barang dan Jasa	539.404.706,00	435.939.052,00	(103.465.654,00)	80,82
5 . 4.11 . 7-01.0-00.0-00.08 . 1 . 5	Belanja Hibah	33.357.848,00	30.700.000,00	(2.657.848,00)	92,03
5 . 4.11 . 7-01.0-00.0-00.08 . 2	<b>BELANJA MODAL</b>	798.468.040,00	794.992.000,00	(3.476.040,00)	99,56
5 . 4.11 . 7-01.0-00.0-00.08 . 2 . 2	Belanja Modal Peralatan dan Mesin	758.447.666,00	755.344.000,00	(3.103.666,00)	99,59
5 . 4.11 . 7-01.0-00.0-00.08 . 2 . 3	Belanja Modal Gedung dan Bangunan	40.020.374,00	39.648.000,00	(372.374,00)	99,07
5 . 4.11 . 7-01.0-00.0-00.09	<b>KECAMATAN PACET</b>	3.722.229.100,00	3.096.110.762,00	(626.118.338,00)	83,18
5 . 4.11 . 7-01.0-00.0-00.09 . 1	<b>BELANJA OPERASI</b>	3.241.299.232,00	2.645.078.112,00	(596.221.120,00)	81,61
5 . 4.11 . 7-01.0-00.0-00.09 . 1 . 1	Belanja Pegawai	2.698.497.100,00	2.147.540.146,00	(550.956.954,00)	79,58
5 . 4.11 . 7-01.0-00.0-00.09 . 1 . 2	Belanja Barang dan Jasa	509.364.284,00	466.637.966,00	(42.726.318,00)	91,61
5 . 4.11 . 7-01.0-00.0-00.09 . 1 . 5	Belanja Hibah	33.437.848,00	30.900.000,00	(2.537.848,00)	92,41
5 . 4.11 . 7-01.0-00.0-00.09 . 2	<b>BELANJA MODAL</b>	480.929.868,00	451.032.650,00	(29.897.218,00)	93,78
5 . 4.11 . 7-01.0-00.0-00.09 . 2 . 2	Belanja Modal Peralatan dan Mesin	427.569.370,00	397.782.650,00	(29.786.720,00)	93,03
5 . 4.11 . 7-01.0-00.0-00.09 . 2 . 3	Belanja Modal Gedung dan Bangunan	53.360.498,00	53.250.000,00	(110.498,00)	99,79
5 . 4.11 . 7-01.0-00.0-00.10	<b>KECAMATAN PUNGGING</b>	3.485.083.011,00	2.910.080.563,90	(575.002.447,10)	83,50
5 . 4.11 . 7-01.0-00.0-00.10 . 1	<b>BELANJA OPERASI</b>	3.020.620.225,00	2.455.322.049,00	(565.298.176,00)	81,29
5 . 4.11 . 7-01.0-00.0-00.10 . 1 . 1	Belanja Pegawai	2.496.428.008,00	2.014.611.766,00	(481.816.242,00)	80,70
5 . 4.11 . 7-01.0-00.0-00.10 . 1 . 2	Belanja Barang dan Jasa	495.315.017,00	412.010.283,00	(83.304.734,00)	83,18
5 . 4.11 . 7-01.0-00.0-00.10 . 1 . 5	Belanja Hibah	28.877.200,00	28.700.000,00	(177.200,00)	99,39
5 . 4.11 . 7-01.0-00.0-00.10 . 2	<b>BELANJA MODAL</b>	464.462.786,00	454.758.514,90	(9.704.271,10)	97,91
5 . 4.11 . 7-01.0-00.0-00.10 . 2 . 2	Belanja Modal Peralatan dan Mesin	411.102.288,00	401.550.000,00	(9.552.288,00)	97,68
5 . 4.11 . 7-01.0-00.0-00.10 . 2 . 3	Belanja Modal Gedung dan Bangunan	53.360.498,00	53.208.514,90	(151.983,10)	99,72
5 . 4.11 . 7-01.0-00.0-00.11	<b>KECAMATAN NGORO</b>	4.242.421.788,00	3.441.896.392,00	(800.525.396,00)	81,13

KODE	URUSAN PEMERINTAH DAERAH	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 4.11 . 7-01.0-00.0-00.11 . 1	<b>BELANJA OPERASI</b>	3.902.934.532,00	3.103.223.886,00	(799.710.646,00)	79,51
5 . 4.11 . 7-01.0-00.0-00.11 . 1 . 1	Belanja Pegawai	3.294.104.813,00	2.522.918.032,00	(771.186.781,00)	76,59
5 . 4.11 . 7-01.0-00.0-00.11 . 1 . 2	Belanja Barang dan Jasa	575.391.871,00	549.348.854,00	(26.043.017,00)	95,47
5 . 4.11 . 7-01.0-00.0-00.11 . 1 . 5	Belanja Hibah	33.437.848,00	30.957.000,00	(2.480.848,00)	92,58
5 . 4.11 . 7-01.0-00.0-00.11 . 2	<b>BELANJA MODAL</b>	339.487.256,00	338.672.506,00	(814.750,00)	99,76
5 . 4.11 . 7-01.0-00.0-00.11 . 2 . 2	Belanja Modal Peralatan dan Mesin	286.126.758,00	285.657.506,00	(469.252,00)	99,84
5 . 4.11 . 7-01.0-00.0-00.11 . 2 . 3	Belanja Modal Gedung dan Bangunan	53.360.498,00	53.015.000,00	(345.498,00)	99,35
5 . 4.11 . 7-01.0-00.0-00.12	<b>KECAMATAN KUTOREJO</b>	3.900.869.941,00	3.177.021.049,00	(723.848.892,00)	81,44
5 . 4.11 . 7-01.0-00.0-00.12 . 1	<b>BELANJA OPERASI</b>	3.122.342.708,00	2.398.806.989,00	(723.535.719,00)	76,83
5 . 4.11 . 7-01.0-00.0-00.12 . 1 . 1	Belanja Pegawai	2.586.849.261,00	1.936.788.725,00	(650.060.536,00)	74,87
5 . 4.11 . 7-01.0-00.0-00.12 . 1 . 2	Belanja Barang dan Jasa	502.795.947,00	432.518.264,00	(70.277.683,00)	86,02
5 . 4.11 . 7-01.0-00.0-00.12 . 1 . 5	Belanja Hibah	32.697.500,00	29.500.000,00	(3.197.500,00)	90,22
5 . 4.11 . 7-01.0-00.0-00.12 . 2	<b>BELANJA MODAL</b>	778.527.233,00	778.214.060,00	(313.173,00)	99,96
5 . 4.11 . 7-01.0-00.0-00.12 . 2 . 2	Belanja Modal Peralatan dan Mesin	725.166.735,00	725.047.060,00	(119.675,00)	99,98
5 . 4.11 . 7-01.0-00.0-00.12 . 2 . 3	Belanja Modal Gedung dan Bangunan	53.360.498,00	53.167.000,00	(193.498,00)	99,64
5 . 4.11 . 7-01.0-00.0-00.13	<b>KECAMATAN DLANGGU</b>	3.277.875.821,00	2.400.883.783,00	(876.992.038,00)	73,25
5 . 4.11 . 7-01.0-00.0-00.13 . 1	<b>BELANJA OPERASI</b>	2.912.704.331,00	2.038.291.669,00	(874.412.662,00)	69,98
5 . 4.11 . 7-01.0-00.0-00.13 . 1 . 1	Belanja Pegawai	2.388.645.247,00	1.538.196.792,00	(850.448.455,00)	64,40
5 . 4.11 . 7-01.0-00.0-00.13 . 1 . 2	Belanja Barang dan Jasa	490.621.236,00	469.137.877,00	(21.483.359,00)	95,62
5 . 4.11 . 7-01.0-00.0-00.13 . 1 . 5	Belanja Hibah	33.437.848,00	30.957.000,00	(2.480.848,00)	92,58
5 . 4.11 . 7-01.0-00.0-00.13 . 2	<b>BELANJA MODAL</b>	365.171.490,00	362.592.114,00	(2.579.376,00)	99,29
5 . 4.11 . 7-01.0-00.0-00.13 . 2 . 2	Belanja Modal Peralatan dan Mesin	313.812.010,00	311.627.114,00	(2.184.896,00)	99,30
5 . 4.11 . 7-01.0-00.0-00.13 . 2 . 3	Belanja Modal Gedung dan Bangunan	51.359.480,00	50.965.000,00	(394.480,00)	99,23
5 . 4.11 . 7-01.0-00.0-00.14	<b>KECAMATAN TRAWAS</b>	3.044.367.302,00	2.531.579.341,00	(512.787.961,00)	83,16
5 . 4.11 . 7-01.0-00.0-00.14 . 1	<b>BELANJA OPERASI</b>	2.771.178.144,00	2.263.543.341,00	(507.634.803,00)	81,68
5 . 4.11 . 7-01.0-00.0-00.14 . 1 . 1	Belanja Pegawai	2.215.024.302,00	1.762.486.753,00	(452.537.549,00)	79,57
5 . 4.11 . 7-01.0-00.0-00.14 . 1 . 2	Belanja Barang dan Jasa	526.476.178,00	471.556.588,00	(54.919.590,00)	89,57
5 . 4.11 . 7-01.0-00.0-00.14 . 1 . 5	Belanja Hibah	29.677.664,00	29.500.000,00	(177.664,00)	99,40
5 . 4.11 . 7-01.0-00.0-00.14 . 2	<b>BELANJA MODAL</b>	273.189.158,00	268.036.000,00	(5.153.158,00)	98,11
5 . 4.11 . 7-01.0-00.0-00.14 . 2 . 2	Belanja Modal Peralatan dan Mesin	219.828.660,00	214.897.000,00	(4.931.660,00)	97,76
5 . 4.11 . 7-01.0-00.0-00.14 . 2 . 3	Belanja Modal Gedung dan Bangunan	53.360.498,00	53.139.000,00	(221.498,00)	99,58
5 . 4.11 . 7-01.0-00.0-00.15	<b>KECAMATAN MOJOANYAR</b>	3.377.465.378,00	2.712.860.819,00	(664.604.559,00)	80,32
5 . 4.11 . 7-01.0-00.0-00.15 . 1	<b>BELANJA OPERASI</b>	3.080.415.848,00	2.419.027.439,00	(661.388.409,00)	78,53
5 . 4.11 . 7-01.0-00.0-00.15 . 1 . 1	Belanja Pegawai	2.567.825.602,00	1.921.773.693,00	(646.051.909,00)	74,84



KODE	URUSAN PEMERINTAH DAERAH	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 4.11 . 7-01.0-00.0-00.15 . 1 . 2	Belanja Barang dan Jasa	479.232.398,00	464.453.746,00	(14.778.652,00)	96,92
5 . 4.11 . 7-01.0-00.0-00.15 . 1 . 5	Belanja Hibah	33.357.848,00	32.800.000,00	(557.848,00)	98,33
5 . 4.11 . 7-01.0-00.0-00.15 . 2	<b>BELANJA MODAL</b>	297.049.530,00	293.833.380,00	(3.216.150,00)	98,92
5 . 4.11 . 7-01.0-00.0-00.15 . 2 . 2	Belanja Modal Peralatan dan Mesin	243.689.032,00	240.749.380,00	(2.939.652,00)	98,79
5 . 4.11 . 7-01.0-00.0-00.15 . 2 . 3	Belanja Modal Gedung dan Bangunan	53.360.498,00	53.084.000,00	(276.498,00)	99,48
5 . 4.11 . 7-01.0-00.0-00.16	<b>KECAMATAN GONDANG</b>	4.562.069.913,00	3.533.924.373,00	(1.028.145.540,00)	77,46
5 . 4.11 . 7-01.0-00.0-00.16 . 1	<b>BELANJA OPERASI</b>	3.705.876.239,00	2.730.865.978,00	(975.010.261,00)	73,69
5 . 4.11 . 7-01.0-00.0-00.16 . 1 . 1	Belanja Pegawai	3.126.270.990,00	2.191.799.321,00	(934.471.669,00)	70,11
5 . 4.11 . 7-01.0-00.0-00.16 . 1 . 2	Belanja Barang dan Jasa	546.167.401,00	507.636.657,00	(38.530.744,00)	92,95
5 . 4.11 . 7-01.0-00.0-00.16 . 1 . 5	Belanja Hibah	33.437.848,00	31.430.000,00	(2.007.848,00)	94,00
5 . 4.11 . 7-01.0-00.0-00.16 . 2	<b>BELANJA MODAL</b>	856.193.674,00	803.058.395,00	(53.135.279,00)	93,79
5 . 4.11 . 7-01.0-00.0-00.16 . 2 . 2	Belanja Modal Peralatan dan Mesin	805.056.530,00	751.947.395,00	(53.109.135,00)	93,40
5 . 4.11 . 7-01.0-00.0-00.16 . 2 . 3	Belanja Modal Gedung dan Bangunan	51.137.144,00	51.111.000,00	(26.144,00)	99,95
5 . 4.11 . 7-01.0-00.0-00.17	<b>KECAMATAN JATIREJO</b>	4.201.424.881,00	3.326.679.685,00	(874.745.196,00)	79,18
5 . 4.11 . 7-01.0-00.0-00.17 . 1	<b>BELANJA OPERASI</b>	3.377.662.246,00	2.506.057.250,00	(871.604.996,00)	74,20
5 . 4.11 . 7-01.0-00.0-00.17 . 1 . 1	Belanja Pegawai	2.778.613.423,00	1.983.615.079,00	(794.998.344,00)	71,39
5 . 4.11 . 7-01.0-00.0-00.17 . 1 . 2	Belanja Barang dan Jasa	564.175.452,00	487.642.171,00	(76.533.281,00)	86,43
5 . 4.11 . 7-01.0-00.0-00.17 . 1 . 5	Belanja Hibah	34.873.371,00	34.800.000,00	(73.371,00)	99,79
5 . 4.11 . 7-01.0-00.0-00.17 . 2	<b>BELANJA MODAL</b>	823.762.635,00	820.622.435,00	(3.140.200,00)	99,62
5 . 4.11 . 7-01.0-00.0-00.17 . 2 . 2	Belanja Modal Peralatan dan Mesin	770.402.137,00	767.583.135,00	(2.819.002,00)	99,63
5 . 4.11 . 7-01.0-00.0-00.17 . 2 . 3	Belanja Modal Gedung dan Bangunan	53.360.498,00	53.039.300,00	(321.198,00)	99,40
5 . 4.11 . 7-01.0-00.0-00.18	<b>KECAMATAN MOJOSARI</b>	11.508.799.219,00	7.956.940.736,28	(3.551.858.482,72)	69,14
5 . 4.11 . 7-01.0-00.0-00.18 . 1	<b>BELANJA OPERASI</b>	8.587.081.071,00	5.964.539.628,00	(2.622.541.443,00)	69,46
5 . 4.11 . 7-01.0-00.0-00.18 . 1 . 1	Belanja Pegawai	6.601.956.627,00	4.251.461.608,00	(2.350.495.019,00)	64,40
5 . 4.11 . 7-01.0-00.0-00.18 . 1 . 2	Belanja Barang dan Jasa	1.952.566.596,00	1.680.578.020,00	(271.988.576,00)	86,07
5 . 4.11 . 7-01.0-00.0-00.18 . 1 . 5	Belanja Hibah	32.557.848,00	32.500.000,00	(57.848,00)	99,82
5 . 4.11 . 7-01.0-00.0-00.18 . 2	<b>BELANJA MODAL</b>	2.921.718.148,00	1.992.401.108,28	(929.317.039,72)	68,19
5 . 4.11 . 7-01.0-00.0-00.18 . 2 . 2	Belanja Modal Peralatan dan Mesin	225.645.950,00	183.937.000,00	(41.708.950,00)	81,52
5 . 4.11 . 7-01.0-00.0-00.18 . 2 . 3	Belanja Modal Gedung dan Bangunan	156.572.306,00	155.293.000,00	(1.279.306,00)	99,18
5 . 4.11 . 7-01.0-00.0-00.18 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	2.539.499.892,00	1.653.171.108,28	(886.328.783,72)	65,10
5 . 4.12	<b>Kesatuan Bangsa dan Politik</b>	9.504.392.027,00	6.956.746.485,00	(2.547.645.542,00)	73,20
5 . 4.12 . 8-01.0-00.0-00.01	<b>BADAN KESATUAN BANGSA DAN POLITIK</b>	9.504.392.027,00	6.956.746.485,00	(2.547.645.542,00)	73,20
5 . 4.12 . 8-01.0-00.0-00.01 . 1	<b>BELANJA OPERASI</b>	9.487.256.977,00	6.956.746.485,00	(2.530.510.492,00)	73,33
5 . 4.12 . 8-01.0-00.0-00.01 . 1 . 1	Belanja Pegawai	3.462.617.890,00	2.705.959.933,00	(756.657.957,00)	78,15
5 . 4.12 . 8-01.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	4.358.034.730,00	2.608.440.215,00	(1.749.594.515,00)	59,85

KODE	URUSAN PEMERINTAH DAERAH	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 4.12 . 8-01.0-00.0-00.01 . 1 . 5	Belanja Hibah	1.666.604.357,00	1.642.346.337,00	(24.258.020,00)	98,54
5 . 4.12 . 8-01.0-00.0-00.01 . 2	<b>BELANJA MODAL</b>	17.135.050,00	0,00	(17.135.050,00)	0,00
5 . 4.12 . 8-01.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	17.135.050,00	0,00	(17.135.050,00)	0,00

KODE	URUSAN PEMERINTAH DAERAH	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
6	<b>PEMBIAYAAN DAERAH</b>				
6 . 1	<b>Urusan Wajib Pelayanan Dasar</b>				
6 . 1.01	<b>Pendidikan</b>				
6 . 1.01 . 1-01.0-00.0-00.01	<b>DINAS PENDIDIKAN</b>				
6 . 1.01 . 1-01.0-00.0-00.01 . 1	<b>PENERIMAAN PEMBIAYAAN</b>	0,00	1.490.912.658,55	1.490.912.658,55	0,00
6 . 1.01 . 1-01.0-00.0-00.01 . 1 . 1	Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	0,00	1.490.912.658,55	1.490.912.658,55	0,00
6 . 1.02	<b>Kesehatan</b>				
6 . 1.02 . 1-02.0-00.0-00.01	<b>DINAS KESEHATAN</b>				
6 . 1.02 . 1-02.0-00.0-00.01 . 1	<b>PENERIMAAN PEMBIAYAAN</b>	0,00	6.432.122.086,96	6.432.122.086,96	0,00
6 . 1.02 . 1-02.0-00.0-00.01 . 1 . 1	Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	0,00	6.432.122.086,96	6.432.122.086,96	0,00
6 . 1.02 . 1-02.0-00.0-00.02	<b>RSUD PROF DR SOEKANDAR</b>				
6 . 1.02 . 1-02.0-00.0-00.02 . 1	<b>PENERIMAAN PEMBIAYAAN</b>	32.297.013.427,00	32.297.013.426,55	(0,45)	100,00
6 . 1.02 . 1-02.0-00.0-00.02 . 1 . 1	Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	32.297.013.427,00	32.297.013.426,55	(0,45)	100,00
6 . 1.02 . 1-02.0-00.0-00.03	<b>RSUD RA BASOENI</b>				
6 . 1.02 . 1-02.0-00.0-00.03 . 1	<b>PENERIMAAN PEMBIAYAAN</b>	2.518.516.200,00	2.518.516.200,00	0,00	100,00
6 . 1.02 . 1-02.0-00.0-00.03 . 1 . 1	Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	2.518.516.200,00	2.518.516.200,00	0,00	100,00
6 . 4	<b>Urusan Pemerintahan Fungsi Penunjang</b>				
6 . 4.04	<b>Keuangan</b>				
6 . 4.04 . 5-02.0-00.0-00.05	<b>BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH</b>				
6 . 4.04 . 5-02.0-00.0-00.05 . 1	<b>PENERIMAAN PEMBIAYAAN</b>	311.478.491.118,00	303.485.862.868,35	(7.992.628.249,65)	97,43
6 . 4.04 . 5-02.0-00.0-00.05 . 1 . 1	Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	311.478.491.118,00	303.485.862.868,35	(7.992.628.249,65)	97,43

MOJOKERTO,